

Combobed N.V. Forecasted Income Statement
all figures in EUR

2025

2026

2027

Revenue	31,054,681	38,818,352	50,463,857
Expenses	(4,076,637)	(4,765,952)	(5,771,343)
Sublicense/Licence fees	(29,490)	(29,490)	(29,490)
Management expenses	(252,000)	(276,000)	(312,000)
Marketing and Advertising Expenses	(2,500,000)	(3,000,000)	(3,700,000)
Sponsorship Fees	(400,000)	(400,000)	(400,000)
Legal and Professional Fees	(41,423)	(49,707)	(59,649)
Internet Expenses	(982)	(1,227)	(1,595)
Service Expenses	(1,264)	(1,516)	(1,820)
Consulting and Programming Services	(90,981)	(100,079)	(140,110)
Consultancy Expenses	(102,716)	(112,988)	(158,183)
Software Expenses	(90,485)	(99,534)	(139,347)
IT Development	(400,000)	(500,000)	(600,000)
Office Rent	(26,723)	(26,723)	(26,723)
Bank Expenses	(45,466)	(54,559)	(65,470)
Write off bad debts	(95,108)	(114,130)	(136,956)
Other income	57,377	68,852	82,623
Currency exchange differences	199,877	239,852	287,823
Profit before tax	27,235,298	34,361,104	45,062,959
Profit tax	(40,853)	(51,542)	(67,594)

Net Profit	27,194,445	34,309,562	44,995,365
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